## Minutes

CBA Board Meeting
April July 27, 2013 10:12
Michael Woods Shop

## Board members

1. Lowell Chaput *
2. Lisa Guthrie *
3. Herb Upham *
4. Alan Drew *
5. Lance Jensen
6. John McLellan
7. Monica Coyne
8. Tom Owens *
9. Anton Standteiner *
10. Michael Wood *
11. Brad Young
12. Mike Mumford
*Indicates present
Board members not attending:
Monica Coyne
Mike Mumford
John McLellan
Brad Young

## AGENDA

1. Attendance - Herb Upham
a. Roll: Board Members (7) Guests (2)
2. Approval of Agenda - Herb Upham

Approved ...
3. Approval of Minutes - Herb Upham
a. Approved by e-mail 4/21/2013 and posted on calsmith.org web site
4. Treasurer's Report - Tom Owens

1. To summarize the cash flow for the first fiscal quarter we received $\$ 65,472.22$ in income from dues and event income and $\$ 42,224.81$ in total expenses. This gives us a net profit for the year of $\$ 23,247.41$. In a large part, the profit was a result of a very successful Spring Conference in 2013.
2. I adjusted budgets for the current year based on the communication I received from the committee members. I have a two percent increase in magazine budget and I have added a new item for promotions.
3. Spring Conference was extremely profitable, we made $\$ 36,573.45$
4. The Daniel Miller event made a $\$ 452.45$ profit.
5. I'm still having the Paypal issue and may have to just close the account and open a new one. I just need time to deal with it.
6. In all accounts we have $\$ 114,808.76$ as of $6-30-2013$

ACTION Tom, contact John Dale as a possible Finance committee person

## 2013/2014 Budget: Approved

Promotions line item $5600 \$ 4000$... guidelines from promotions to be developed to provide funding for wars teams at Western States ...

ACTION Bob J to send out sponsorship guidelines by e-mail for board approval, see action item under promotions report)

See attachments at end ...
5. Vice President's report

None provided ... no report planned for October meeting

## Committee Reports:

1. Spring Conference - Dennis

Placerville 2013 Conference Round Up: Dennis Dusek/Josh Buhlert
Financial:
$\$ 35,000$ is a fantastic number. We were complemented by Tom Owens on how expenses were kept low. The estimated budget that was created for the conference was very helpful on setting limits. We did go over our budget on the coal which was fantastic.
Demonstrators:
At Placerville we strived to treat our demonstrators like they were our own family. The evening before conference we had a very small dinner for the demonstrators where we served homemade food giving the demonstrators a time to connect and enjoy each other. Also what was a huge touch of class when each demonstrator received a hand forged flatter that Dennis and Josh built. Knowing that we build then instead of buying them showed that we appreciated there time demonstrating.

## Site:

The Placerville fairground is the best site I have seen. The fair employees are great to work with and are asking when we can come back.
Demonstrations:
The model for this conference was a hands on, get involved, and get dirty. The demonstrators had to fit in to this profile of being involved with members on a one on one basis. Also drawing from many facets with in the blacksmithing umbrella was key to having something for everyone. Placerville excelled at this thus being successful for its members.

Contests:
Youth contest was a hit.
Tong contest was entertaining.
Hold a Rock contest was the bomb. So much involvement, high energy and good fun. Thanks to Paul Boulay

Things that I would do differently:
Local art council was a waste of time.
Not involve the public.
Don't look for outside sponsors.
Since we are volunteering hundreds of hours to produce this conference these areas were nothing but a hassle and a waste of time that could have been productive.

July 27 Minutes clarification added to Promotions report ... Page -2-

## Lowell commented that we need to focus on education ... do not cut corners ... eg food. People remember the food!

Toni commented that forging competition interfered with attendance at other demonstrations ... suggested better scheduling.
Tom / Michael, commented that microphones were not used and need to be
2. Membership -

Currently CBA has 640 members
3. Publication -

No report submitted ... this topic will be removed ... report to be merged into magazine report
4. Promotions - Bob Jensen / Monica Coyne

One of the best ways to promote CBA to interested persons is to make our presence known at other blacksmithing events such as Western States and ABANA. Sponsoring teams from CBA to compete in events will create interest among CBA members and non-members. I would like to propose that sponsoring teams from CBA be a part of the Promotions budget. The proposal is for $\$ 4000$ to sponsor 2 teams for the year. We would ask each team to contribute an article for the magazine and a workshop for members focused on team building.

Attached are some proofs for possible CBA Brochures. I would like to make a proposal is for $\$ 500$ for the graphic design work on the brochure.

Herb assembled temporary brochure ... the back page is REQUIRED information for any brochure!
ACTION: Bob to carry message of budget line item approval for promotions and use for Western States Blacksmith Wars and similar CBA team(s) to promote CBA in non CBA venues. Promotions team to develop guidelines and sent to board for approval before August 10.
5. Magazine - Mike Mumford

Editor Inputs for CBA Summer 2013 board meeting July 2013
General: Overall, things are moving along pretty much as before. My largest issue continues to be finding home-grown articles. I get plenty of photos (around 2,000 from Spring Conference). This report is going to sound a lot like my past BOD reports.

Status: The Sept-Oct issue will be sent to the layout \& production staff about July 20. The time-sensitive stuff (announcements, calendar items, forge workshops changes, etc) usually rolls in late. This edition will include the Spring Conference Gallery section -- there wasn't room in the July-Aug edition.

## Operations:

I appreciate everyone's cooperation, BUT: we still need more home-grown articles. (Every newsletter editor has this problem). Kindly help push people to create articles for us.

PLEASE: do not assume that I hear about an event, class, or happening. I would much rather be told about something by many people than not know about it.

I'm still having trouble getting instructor certificate winners to help create articles based on their certification demo's.

The second-wave (catch-up) mailing seems to be working well.

## Statistics

Average number printed in May 2012 thru Mar 2013: 878
Max number printed (May-Jun 2013): 1099 (just prior to the usual drop due to slow renewals).

## Web

The web archive (and access code) was updated to hold archive copies up thru Dec 2012.

## Article reprints

We had 11 articles reprinted during 2012. As of July 10, 2013, we have had 10 articles reprinted in other blacksmithing newsletters/magazines.

## Editor exchange

This is how I find candidate articles from other newsletters. I am continuing to slowly convert to pdfs, sent electronically. This reduces the cost of exchange for those willing to receive an electronic copy.

## Magazine Content

## Instructor articles

Need to stay on top of this.

## My challenge to the board continues: help me find articles!

This doesn't mean you have to write: help me find writers/articles
Please respond with a tip for "I thought everybody already knew this"
Do you know of a special demo, event, etc: let me know so that we can make arrangements to cover
Respectfully Submitted,
Mike Mumford

## 15 Website - Lisa Guthrie

## Latest Postings:

Spring Conference pictures were added to home page.
The Calendar is up to date through the end of the year and is continually updated for additions, deletions and changes.
The Magazine Archives are posted through June 2102 and the password was updated.
Board of Directors Minutes are posted.
Membership Roster is posted.

## Current News:

Oktoberfest \& Western States Conference are currently posted.
There was a small lapse in their presence as I posted a message about Michael Stanton's failing health and passing for his family.

## New Additions

Alan's Library list is being updated and will be completed by the board meeting.
We are working on a form which we will need to coordinate with Tom Owens and paypal for checking out library items.

## Ongoing Business:

I continue to help new members gain access and understand how to use the website.

## 16 Library - Alan Drew

Library report
July 19,2013
Activity has been minimal. I had one request for videos since the last board meeting.
The Book/ video list has been updated on the website to show new titles.
I'm continuing to explore a web based check out system with the webmaster.
Though other members are shy about borrowing books from CBA, I have been really enjoying going through the vast amount of content available and getting to know my way around.

One of the most enjoyable things is reading the archived copies of the magazine, especially the older ones.
Reading these has been really interesting. They help connect the flow the history and development of our organization.
When one reads the archived "Board Meeting Minutes" in the older magazines it seems that history often repeats itself.
I have completed a book review to submit to Mike Mumford and will try to offer a book review per each issue of the magazine.

The President has corrected the mailing address for receiving archive copies of California Blacksmith to my address.

## -Alan Drew

ACTION: Updated loan agreement to be put on web site by Allen

## 17 Grants - Daniel Dole Kirk McNeill

To Dan Dole and members of the CBA board:
My name is Dennis Dusek and I am one of four member team competing in the upcoming Blacksmith War competition at the Western States conference in August 2013. The team is asking for funds to use for travel expenses for practice and expenses traveling to and from the event. There will also be expenses for coal, propane, oxy/ace and material. The team would like to ask for the maximum $\$ 2,000$, giving each member $\$ 500$ to budget.

The team members are Dennis Dusek, John Barron, Peter Clark, Brett Moten. All team members have been very active in CBA as officers, education committee members, conference demonstrators and instructors. In addition to representing CBA in the Blacksmith Wars competition, the team will write an article about the experience on preparing and participating in the competition. If terms are met the team will have the article ready for Mike Mumford a few weeks after returning from the event.

Thanks for your time, Dennis Dusek
Dan Dole, Kirk McNeill and members of the board.
As you see above I have already submitted a $\$ 2,000$ request for my Blacksmith War team and now we have a second California team staffed by Colby Kalmback, Matt Christiano, Aaron Bushey and Robby Salas. The new
proposal is if both teams receive $\$ 2,000$ each, they will deliver an article to Mike Munford and together we will organize and hold a forging competition event. An event that will generate excitement for the art of design, push students forging skill sets and create team work. Basically like "Hold the Rock Contest". This could be an event in it self or part of Oktoberfest.

A second option is both teams receive $\$ 1,000$ and they will deliver just an article to Mike Munford shortly after returning. Thanks again Dennis Dusek 530-919-0573

## Resolved ... see Finance report

18 Education - no chair
No Report provided ...
Beginnings of program are in place but we have no leader ... discussion on how to proceed ... Michael and Toni will consider co-chairing committee ... Herb to assist ...
ACTION: Herb to produce completion certificates effective immediately ... Dennis will coordinate getting the information and database to Herb ...
19 Election Committee - John McLellan
No report ... Lowell to ask John McLellan to cover recruiting new board members
20 Finance Committee - no chair
See Finance report for possible chair ... Tom is covering
21 Safety Committee - Georg O'Gorman
I will be forging at Yosemite for two weeks end of July and beginning of Aug. I do not have any knowledge of any safety issues at this time.

22 Policies and Procedures - John McLellan
No updates
23 Conference Coordinator-
No chair/report ... remove position ... Board to handle future conference issues

## Old Business:

a. Action Items from Oct meeting
i. ACTION further discussion at Jan meeting regarding promotion and growth goal moved to SC meeting Held over to July 2013 meeting (Monica Bob ... Lowell to call) ... promotions committee to review ...
ii. ACTION Bob to report to Lowell this week on brochure Lowell working with Monica and will follow-up at July board meeting: Complete
iii. ACTION ... discuss proposal of teaching station at SC2013 meeting ...
pending input from board ... need detailed budget (Earlier proposal was to lease or buy portable station ... no specific detailed proposal) ... tabled until Education Chair and committee are in place for leading this activity.
Held over until CBA has an Education Chair(s) ...
b. SC 2014 Vista ...
c. SC 2015 Hollister ... hosting Western States ... forging on the Fault Line, Kirk M to attend WS 2013 and bring back ideas on implementation Reb, site, Kirk out and about organizing ...
d. SC 2016 Ferndale ...
e. Bridge Troll for new Bay Bridge (CBA Sponsored Workshop to be presented to People of California) possible leader: Action: Michael Wood to make proposal ... like to do it as an education work shop ... no response from CalTrans. Opening date extended ...

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ACTION Michael wants to go forward with a design and work shop, Darryl Nelson agreed to contribute ... two day event ... Sept $21 / 22$ possibly 3 days ... 2 sculptures ... participants to be determined by piece and design ... Michael to determine fees for participants ...

## New Business:

1. Claudio sculpture display contract
a. Currently installed in Carmel ... new consignment agreement through Sept 102014 ... there are interested parties and good exposure. APPROVED
2. Finance Chair ... Tom vetting new candidate
3. Education Chair ... open possibly Michael and Toni ... to discuss with Herb

## Correspondence:

None
Comments and questions:
Adjourned: 12:02

## 2013-2014 Operating Budget

| California Blacksmiths Association <br> 2012-2013 Operating Budget <br> Fiscal Yr. April 1st. - March 31st. |  | $\begin{gathered} \hline \text { Current Year } \\ 2013-2014 \\ \text { Budget } \end{gathered}$ | $\begin{gathered} \hline \text { Current Year } \\ 2012-2013 \\ \text { Actual } \end{gathered}$ | Prior Year 2011-2012 <br> Actual | Prior Year 2010-2011 <br> Actual | Prior Year 2009-2010 Actual |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | \# of Active Memberships (ending) | 613* | 970 | 891 | 813 | 714 |
|  | INCOME |  |  |  |  |  |
| 4000 | Member Dues | 58,000 | 44,593 | 53,351 | 42,785 | 34,315 |
| 4100 | Conference Income |  |  |  |  |  |
| 4101 | Registration | 43,400 | 57,958 | 32,423 | 28,817 | 38,853 |
| 4102 | Meals | 9,750 | 4,000 | 775 | 0 | 300 |
| 4103 | Iron Hat | 2,000 | 3,780 | 1,263 | 1,460 | 2,317 |
| 4104 | Auction | 8,000 | 19,884 | 2,260 | 9,749 | 15,320 |
| 4105 | Refund | 0 | $(1,935)$ | 0 | 0 | (149) |
| 4106 | Merchandise | 4,500 | 2,001 | 2,423 | 3,158 | 3,267 |
| 4107 | Advertising | 0 | 0 | 0 | 0 | 225 |
| 4110 | Misc. Conference Income | 500 | 0 | 0 | 984 | 2,605 |
| 4100 | Total Conference Income | 68,150 | 85,687 | 39,144 | 44,168 | 62,738 |
| 4200 | Event Income |  |  |  |  |  |
| 4201 | Registration | 20,000 | 13,113 | 17,409 | 14,914 | 13,524 |
| 4202 | Event Sales | 3,500 | 880 | 3,644 | 0 | 0 |
| 4204 | Iron Hat | 1,500 | 1,217 | 1,227 | 1,280 | 1,074 |
| 4205 | Misc. Event Income | 500 | 100 | 216 | 920 | 720 |
| 4207 | Auction | 2,500 | 2,598 | 2,185 | 1,880 | 2,581 |
| 4200 | Total Event Income | 28,000 | 17,908 | 24,681 | 18,994 | 17,899 |
| 4300 | Misc. Income |  |  |  |  |  |
| 4301 | Contributions/Gifts | 0 | 6,626 | 5,000 | 340 | 66 |
| 4302 | Grants | 0 | 0 | 0 | 2,000 | 0 |
| 4303 | Library Fees | 0 | 0 | 0 | 25 | 35 |
| 4305 | Merchandise Sales | 450 | 0 | $(5,238)$ | 60 | 4 |
| 4300 | Other Misc. Income | 120 | 0 | 130 | 275 | 0 |
| 4300 | Total Misc. Income | 570 | 6,626 | (108) | 2,700 | 105 |
| 4299 | Bank Interest | 200 | 115 | 189 | 225 | 505 |
|  | TOTAL INCOME | 154,920 | 154,929 | 117,257 | 108,871 | 115,562 |
|  | EXPENSE |  |  |  |  |  |
| 6200 | Special Projects | 363 | 1,719 | 363 |  |  |
| 6201 | Magazine Archive | 0 | 0 | 0 | 0 | 1,025 |
| 6200 | Total Special Projects | 363 | 1,719 | 363 | 0 | 1,025 |
| 5000 | Magazine Expense |  |  |  |  |  |
| 5003 | Postage | 2,900 | 839 | 2,253 | 2,661 | 3,163 |
| 5004 | Printing | 7,200 | 12,780 | 6,516 | 24,571 | 26,303 |
| 5005 | Magazine Editor | 3,600 | 3,600 | 5,760 | 0 | 42 |
| 5000 | Magazine Office | 16,300 | 14,840 | 10,600 | 0 | 1,278 |
| 5000 | Total Magazine Expense | 30,000 | 32,059 | 25,129 | 27,232 | 30,786 |
| 5050 | Website Expense | 4,200 | 4,328 | 682 | 498 | 0 |

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| 5100 | Conference Expense |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 5101 | Site/Set-up | 7,248 | 10,386 | 7,279 | 4,654 | 4,930 |
| 5102 | Demos | 8,946 | 11,889 | 5,204 | 8,217 | 5,799 |
| 5103 | Lodging | 1,566 | 2,867 | 776 | 5,297 | 2,572 |
| 5104 | Sales Expense | 2,055 | 3,033 | 2,423 | 2,433 | 2,493 |
| 5106 | Food | 1,002 | 5,992 | 16,390 | 6,170 | 10,120 |
| 5107 | Supplies | 2,219 | 2,191 | 5,824 | 1,753 | 2,280 |
| 5108 | Misc Conference Expense | 6,047 | 12,612 | 584 | 1,637 | 5,746 |
| 5100 | Total Conference Expense | 29,084 | 48,969 | 38,480 | 30,161 | 33,940 |
| 5200 | Event Expense |  |  |  |  |  |
| 5201 | Site/Setup | 4,500 | 1,625 | 1,771 | 2,653 | 3,058 |
| 5202 | Demos | 10,000 | 1,625 | 400 | 2,100 | 2,650 |
| 5203 | Evt. Loging | 2,500 | 149 | 135 |  |  |
| 5204 | Evt Sales exp | 1,500 | 0 | 316 |  |  |
| 5205 | Evt Credit Card | 1,200 | 0 | 416 |  |  |
| 5206 | Food | 7,000 | 8,086 | 8,362 | 7,261 | 8,616 |
| 5207 | Supplies | 0 | 3,372 | 1,728 | 2,884 | 3,645 |
| 5200 | Total Event Expense | 26,700 | 14,857 | 13,128 | 14,898 | 17,969 |
| 5300 | Education \& Training |  |  |  |  |  |
| 5306 | Educ. Demonstrator | 4,000 | 1,906 | 3,421 | 1,484 | 500 |
| 5305 | Misc. Educ. Expense | 4,800 | 1,506 | 5,132 | 1,963 | 1,757 |
| 5303 | Instructor Training | 3,500 | 765 | 3,218 | 1,930 | 521 |
| 5304 | Workshop Materials | 2,000 | 1,178 | 1,425 | 2,475 | 1,700 |
| 5300 | Total Educ. \& Training Expense | 14,300 | 5,355 | 13,197 | 7,852 | 4,478 |
| 5400 | Scholarships Expense |  |  |  |  |  |
| 5410 | Other Schools | 400 | 800 | 1,000 | 0 | 290 |
| 5400 | Other Scholarships | 2,000 | 0 | 1,000 | 1,750 | 2,000 |
| 5400 | Total Scholarships | 2,400 | 800 | 2,000 | 1,750 | 2,290 |
| 5500 | Library | 500 | 459 | 0 | 376 | 0 |
| 5600 | Promotions | 4,000 |  |  |  |  |
| 5800 | Safety Educ. \& Training | 50 | 0 | 0 | 61 | 0 |
| 6000 | Administration |  |  |  |  |  |
| 6070 | Processing Fees | 350 | 40 | 315 | 13 | 0 |
| 6015 | Secretary's Expense | 500 | 104 | 27 | 221 | 1,438 |
| 6013 | Registration | 1,000 | 0 | 300 | 656 | 918 |
| 6010 | Bookkeeping Expense | 75 | 560 | 0 | 6 | 0 |
| 6011 | Tax Preparation | 450 | 480 | 450 | 500 | 400 |
| 6012 | Board Meetings/Travel | 3,500 | 1,959 | 3,612 | 1,721 | 4,885 |
| 6014 | Office Expense | 500 | 386 | 522 | 233 | 502 |
| 6016 | Postage | 450 | 226 | 457 | 145 | 1,061 |
| 6018 | Officer Stipend | 10,800 | 7,200 | 17,400 | 14,400 | 14,400 |
| 6020 | Taxes \& Fees | 250 | 60 | 206 | 60 | 110 |
| 6025 | Returned Checks | 0 | 0 | 0 | 0 | 80 |
| 6030 | Bank Charges | 500 | 542 | 1,690 | 404 | 532 |

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| 6040 | Credit Card Discount Fees | 1,200 | 2,365 | 1,094 | 2,221 | 2,739 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 6050 | Lease, CC Machine | 800 | 796 | 679 | 813 | 842 |
| 6060 | Membership | 1,600 | 839 | 395 | 1,618 | 1,920 |
| 6065 | Contributions/Donations | 500 | 500 | 500 | 500 | 600 |
| 6000 | Total Administration | 22,475 | 16,057 | 27,647 | 23,512 | 30,426 |
| 6100 | Insurance |  |  |  |  |  |
| 6110 | Accident Insurance | 1,202 | 1,202 | 1,202 | 1,202 | 1,202 |
| 6112 | D\&O Insurance | 660 | 1,250 | 1,250 | 1,250 | 1,250 |
| 6114 | General Liability Insurance | 1,500 | 3,045 | 3,045 | 3,045 | 3,045 |
| 6100 | Insurance Expense | 3,362 | 5,497 | 5,497 | 5,497 | 5,497 |
|  | TOTAL EXPENSE | 133,433 | 130,100 | 126,123 | 111,836 | 126,410 |
|  |  |  |  |  |  |  |
|  | NET INCOME | 21,487 | 24,830 | $(8,866)$ | $(2,965)$ | $(10,848)$ |
|  |  |  |  |  |  |  |
|  | RESERVES |  |  |  |  |  |
|  |  |  |  |  |  |  |

* Current Membership roll as of 4-1-2012

Balance Sheet First Quarter
Jun 30, 13

## ASSETS

Current Assets
Checking/Savings
1000 - Checking
1005 - Main Checking 2865
25,706.46
1035 - Merchant Acct 8622
163.85

1050 - Sect. Acct 6404
1000 - Checking - Other
Total $1000 \cdot$ Checking
1,201.48
$-131.99$
26,939.80

1100 - Savings
1106 • Toomey Memorial
15,000.25
1115 • Bedayn Thomson
6,362.52
1105 • Savings 0334
50,540.85
1150 - CD savings
Total $1100 \cdot$ Savings

Total Checking/Savings

Total Current Assets

## LIABILITIES \& EQUITY <br> Liabilities

Current Liabilities
Accounts Payable
20000 - Accounts Payable
-20.80
Total Accounts Payable

Total Current Liabilities
-20.80

Total Liabilities
-20.80

Equity
$3000 \cdot$ Opening Bal Equity -5,512.77
3100 •unds
3120 • Grant Fund
41,736.80
3160 - Memorial, Toomey
4,500.00
3180 • Bedayn Thomson Grant Fund
500.00

3200 - Operating Budget
Total 3100 • Funds

3300 • Allocated Funds
-112,986.80
3900 • Funds Balance
Net Income
Total Equity

TOTAL LIABILITIES \& EQUITY
114,808.76

## First Quarter P\&L

Apr - Jun 13
Ordinary Income/Expense
Income
4000 • Dues 18,847.59
4100 - Conf income
$4101 \cdot$ Registration 18,232.42
4102 • Meals 3,825.00
4103 . Iron in hat $\quad 1,951.06$
4104 • Auction 14,290.00
$4105 \cdot$ Refund $-1,850.00$
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| 4106 - Merchandise Sales | 4,092.00 |
| :---: | :---: |
| 4110 - Misc conf revenue | 358.00 |
| Total $4100 \cdot$ Conf income | 40,898.48 |
| 4200 - Event income |  |
| 4201 - Evt registration | 5,714.39 |
| Total 4200 - Event income | 5,714.39 |
| 4299 - Bank interest | 11.76 |
| Total Income | 65,472.22 |
| Gross Profit | 65,472.22 |
| Expense |  |
| 5000 - Magazine |  |
| 5001 - Magazine office | 4,680.00 |
| 5004 - Printing | 2,491.51 |
| 5005 - Magazine Editor | 900.00 |
| Total 5000 - Magazine | 8,071.51 |
| 5050 - Web Expenses | 1,114.67 |
| 5100 - Conf expense |  |
| 5101 Site/setup | 1,548.00 |
| 5102 Demos | 10,645.76 |
| 5103 Lodging | 1,958.00 |
| 5104 - Sales exp | 2,055.00 |
| 5106 •ood exp | 1,002.18 |
| 5107 - Supplies | 2,218.89 |
| 5108 - Misc conf exp | 6,047.48 |
| 5109 - Adv.to conf. mgr. | 415.00 |
| Total $5100 \cdot$ Conf expense | 25,890.31 |
| 5200 - Event expense |  |
| 5201 - Evt site/setup | 2,349.02 |
| 5202 . Evt demos | 195.00 |
| 5206 - Evt food | 248.97 |
| 5207 - Evt supplies | 158.95 |
| Total $5200 \cdot$ Event expense | 2,951.94 |
| 6000 Admin |  |
| 6015 - Secretary's Expense | 78.00 |
| 6012 - Board meetings/travel | 460.66 |
| 6016 - Postage | 53.52 |

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| $6018 \cdot$ Officer Stipend | $1,800.00$ |
| :--- | ---: |
| $6030 \cdot$ Bank charges | 146.35 |
| $6040 \cdot$ CC Discount Fees | $1,047.78$ |
| $6050 \cdot$ Lease, CC Machine | 230.07 |
| $6060 \cdot$ Membership | 105.00 |
| $6000 \cdot$ Admin | $3,921.38$ |

$6100 \cdot$ Ins

| $6112 \cdot$ D \& O insurance | 275.00 |
| :--- | ---: |
|  | 275.00 |

Total Expense

Net Ordinary Income

Net Income
23,247.41

Final P\&L Spring Conference

|  | 2013 Conference | TOTAL |
| :---: | :---: | :---: |
| Ordinary Income/Expense |  |  |
| Income |  |  |
| 4100 - Conf income |  |  |
| 4101 Registration | 41,491.10 | 41,491.10 |
| 4102 . Meals | 5,325.00 | 5,325.00 |
| 4103 . Iron in hat | 1,951.06 | 1,951.06 |
| 4104 . Auction | 14,290.00 | 14,290.00 |
| 4105 Refund | -1,850.00 | -1,850.00 |
| 4106 - Merchandise Sales | 4,092.00 | 4,092.00 |
| 4110 - Misc conf revenue | 358.00 | 358.00 |
| Total $4100 \cdot$ Conf income | 65,657.16 | 65,657.16 |
| Total Income | 65,657.16 | 65,657.16 |
| Gross Profit | 65,657.16 | 65,657.16 |
| Expense |  |  |
| $5100 \cdot$ Conf expense |  |  |
| 5101 . Site/setup | 7,248.00 | 7,248.00 |
| 5102 . Demos | 8,945.76 | 8,945.76 |
| 5103 Lodging | 1,566.40 | 1,566.40 |
| 5104 Sales exp | 2,055.00 | 2,055.00 |
| 5106 Food exp | 1,002.18 | 1,002.18 |
| July 27 Minutes clarifi | n added to Promotio | port ... Page |


| 5107 - Supplies | 2,218.89 | 2,218.89 |
| :---: | :---: | :---: |
| 5108 . Misc conf exp | 6,047.48 | 6,047.48 |
| Total $5100 \cdot$ Conf expense | 29,083.71 | 29,083.71 |
| Total Expense | 29,083.71 | 29,083.71 |
| Net Ordinary Income | 36,573.45 | 36,573.45 |
| Net Income | 36,573.45 | 36,573.45 |

## Daniel Miller Workshop

|  | Special Demonstrations | TOTAL |
| :---: | :---: | :---: |
| Ordinary Income/Expense |  |  |
| Income |  |  |
| 4200 - Event income |  |  |
| 4201 - Evt registration | 5,104.39 | 5,104.39 |
| Total $4200 \cdot$ Event income | 5,104.39 | 5,104.39 |
| Total Income | 5,104.39 | 5,104.39 |
| Gross Profit | 5,104.39 | 5,104.39 |
| Expense |  |  |
| 5100 - Conf expense |  |  |
| 5102 . Demos | 1,700.00 | 1,700.00 |
| Total $5100 \cdot$ Conf expense | 1,700.00 | 1,700.00 |
| 5200 - Event expense |  |  |
| 5201 - Evt site/setup | 2,349.02 | 2,349.02 |
| 5202 . Evt demos | 195.00 | 195.00 |
| 5206 - Evt food | 248.97 | 248.97 |
| 5207 - Evt supplies | 158.95 | 158.95 |
| Total $5200 \cdot$ Event expense | 2,951.94 | 2,951.94 |
| Total Expense | 4,651.94 | 4,651.94 |
| Net Ordinary Income | 452.45 | 452.45 |
| Net Income | 452.45 | 452.45 |




Started in 1977, by a group of 17 California blacksmiths, CBA has developed into a thriving group of over 650 blacksmiths and enthusiasts. We are a diverse group of men and women whose common interest is is a passion for metal. Our nonprofit, volunteer organization is dedicated to keeping the tradition, art and craft of blacksmithing alive.

## Blacksmithing a part of every community

The CBA welcomes anyone interested in blacksmithing, from beginners to professionals. Dues cover membership for one year. CBA offers three levels of membership: •Individual • Family • Business

A subscription to "California Blacksmith" our bi-monthly publication Online access to "Califomia Blacksmith" magazine archives Access to CBA conferences and events as well as our educational programs and workshops Access to our brick and mortar library, which houses hundreds of books and DVDs

## Bhacksmith Soholarships are Avallable - Please Apply!

The Spring Conference is the CBA's largest annual gathering, featuring demonstrations, open forging, and much more. Annual event travels throughout the state. On average, CBA Spring Conferences draw 400500 people, include demonstrators from overseas, showcase renowned US smiths, host a gallery and indude a Saturday night Banquet followed by an Auction. The Education Committee provides ongoing hands-on programs with multiple forging stations. Califomia cities that have hosted CBA recently indude; Ferndale, Petaluma and Vista.
The 2014 Spring Conference will be located in Vista, cA.

World Class Demonstrators, Workshops, Slideshows and Lectures, Vendor Sales, Tailgating, Open Forging Stations, Forging Competition, Gallery, Auction, Iron in the Hat, Music, Entertainment and Camaraderie. Public Welcome!


California Blacksmiths 4747 Vine Hill Rd. Sebastopol, CA 95472 flyer: SIDgraphics, P.0. Box 834, Cedar Ridge, CA 95924.

## Blacksmithinga



Come Join The Fun
 GET IT HON The Califerria Blacksmith Association events are an opportunity to learn new skills, meet new smiths and conributa back to the Elacksmithing commurity.
The Califerrio Blacksmith Association fulfills its primary function as a nen profit educational orgonizolion by sponsoring a number of angsing blacksmithing events ard werkstops. We strive to kesp the costs of atterding low to ochieve maximum partisipalion. Our events are usually held at a fairgrourds, museum or oher public facility, Eut often they are held in the shop of a member. As with all other CBA astivities, for insurance reascns, you must be a current CBA member to attend.

- FUN
- ART
- FRIENDS


Try Your
hand at
Blacksmithing
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